



COUNCIL BUDGET TO ACTUAL REPORT
to December 31, 2022

	COUNCIL BUSINESS EXPENSES												TOTAL ACTUAL ⁽¹⁾	TOTAL BUDGET ⁽²⁾
	GENERAL TRAVEL	PER DIEM		CONFERENCE COSTS					CELL PHONES & DEVICES	PUBLIC RELATIONS	Sub-Total Actuals	Sub-Total Budget ⁽³⁾		
		Days	Actual	Hotel	Registration	Car Rental & Parking	Air Travel	Conference Mileage						
Hnatiw, Alanna	2,357.49	59.5	15,470.00	1,747.99	7,184.66	113.33	0.00	3,130.95	1,639.57	3,865.48	35,509.46	34,519	163,218.94	164,678
Derouin, Dan	4,394.30	35.5	9,230.00	2,513.42	3,505.91	228.87	0.00	2,061.80	516.84	1,613.86	24,065.00	19,071	113,810.56	115,567
Toms, Kristin	365.83	31.5	9,230.00	1,937.10	6,016.70	99.99	631.75	446.17	457.76	4,461.41	23,646.71	20,871	118,493.01	118,254
McLennan, Matthew	3,057.45	50.5	9,915.88	2,057.72	3,512.10	54.29	0.00	1,317.02	480.92	4,176.69	24,572.07	20,871	109,665.47	115,567
Comeau, Neal	326.50	22.0	7,280.00	3,411.91	2,127.07	305.60	1,930.89	207.11	632.97	2,490.66	18,712.70	19,071	115,751.44	118,254
Stang, Deanna	3,845.05	33.5	8,710.00	1,638.78	3,208.01	66.90	0.00	2,290.69	431.70	3,044.10	23,235.23	20,071	111,606.59	115,567
Berry, Jason	2,406.70	36.5	9,490.00	2,329.89	3,527.16	150.71	390.25	1,131.15	344.78	2,518.24	22,288.88	20,071	116,475.45	116,567
External Board Expenses: Comeau, Neal (FCM)	0.00	13.5	2,860.00	1,355.98	0.00	10.00	605.47	48.80	0.00	0.00	4,880.25	10,201	4,880.25	10,201
Council Common													138,853.69	146,508
	16,753.31	282.5	72,185.88	16,992.79	29,081.61	1,029.69	3,558.36	10,633.68	4,504.54	22,170.44	176,910.30	164,746	992,755.40	1,021,163

Mayor Hnatiw attended GasTech 2022 event. The Transition Accelerator has agreed to fund these costs to a maximum of \$5,603.58. Per diems and any additional costs are included above.

1. Total Actual includes Salaries, Benefits and Other costs not reported as Council Business Expenses
 2. Total Budget has been reallocated to align with Deputy Mayor appointments
 3. Includes 2022 Budget plus 2021 Carried Forward Budget