



COUNCIL BUDGET TO ACTUAL REPORT
to December 31, 2023

	COUNCIL BUSINESS EXPENSES												TOTAL ACTUAL ⁽¹⁾	TOTAL BUDGET ⁽²⁾
	GENERAL TRAVEL	PER DIEM		CONFERENCE COSTS					CELL PHONES & DEVICES	PUBLIC RELATIONS	Sub-Total Actuals	Sub-Total Budget		
		Days	Actual	Hotel	Registration	Car Rental & Parking	Air Travel	Conference Mileage						
Hnatiw, Alanna	3,339.58	55.0	14,300.00	12,470.01	3,903.58	572.65	1,935.56	1,399.38	2,492.74	2,886.40	43,299.89	44,278	175,261.20	176,764
Derouin, Dan	6,483.31	34.0	8,840.00	1,393.76	1,849.05	0.00	0.00	569.90	466.58	2,335.44	21,938.05	28,328	114,629.64	130,313
Toms, Kristin	719.83	35.5	9,230.00	2,122.58	5,459.63	111.42	579.78	46.63	266.76	1,614.12	20,150.75	28,328	118,290.50	127,586
McLennan, Matthew	2,133.23	28.3	6,400.00	169.52	2,204.50	0.00	0.00	0.00	539.03	2,307.93	13,754.21	28,328	107,023.15	127,586
Comeau, Neal	243.50	15.0	3,900.00	3,755.68	2,506.70	76.17	185.36	28.50	462.92	1,131.80	12,290.63	28,328	110,142.94	126,676
Stang, Deanna	5,325.31	39.5	10,270.00	3,815.78	3,443.10	0.00	472.01	913.79	678.69	2,340.18	27,258.86	28,328	121,930.64	126,676
Berry, Jason	2,424.04	21.5	5,590.00	2,943.06	3,449.20	76.25	417.39	583.50	359.51	827.05	16,670.00	29,328	114,741.66	127,676
External Board Expenses: Comeau, Neal (FCM)	0.00	10.0	2,600.00	2,243.42	939.60	206.08	952.48	122.40			7,063.98	10,201	7,063.98	10,201
Council Common														
	20,668.80	238.8	61,130.00	28,913.81	23,755.36	1,042.57	4,542.58	3,664.10	5,266.23	13,442.92	162,426.37	225,447	974,846.16	1,066,010

¹ Total Actual include Salaries, Benefits and Other costs not reported as Council Business Expenses.
² Total Budget reflects Deputy Mayor appointments.

On January 9, 2023, some members of Council attended a dinner meeting with multiple municipalities and administration. The cost for this event was \$1,918.51 and are not recorded in the above summary. The funding was originally approved in Motion 481/22, and was unanimously passed on December 13, 2022.

On April 5, 2023, Mayor Hnatiw attended the SAMA (Saskatchewan Assessment Management Agency) event. She incurred hotel costs of \$343.28 which were to be reimbursed by the event organizers.

On July 10, 2023, Mayor Hnatiw attended the Calgary Stampede to facilitate Corporate Advocacy for Sturgeon County, funding provided through the 2023 approved budget of Corporate Planning and Intergovernmental Services. The total costs incurred was \$3,563.75.