



Council Business Expense Summary

Budget to Actual Report
January 1 to March 31, 2024

		General Travel	Per Diem	Conference	Phone & Device Costs	Public Relations	Total Actuals	Total Budget*	% of Budget Spent
Mayor	Alanna Hnatiw	1,110	390	3,238	247	2,242	\$ 7,227	\$ 44,728	16.2%
Division 1	Dan Derouin	-	-	1,350	44	1,348	\$ 2,743	\$ 28,328	9.7%
Division 2	Kristin Toms	-	650	995	33	1,036	\$ 2,714	\$ 28,828	9.4%
Division 3	Matthew McLennan	178	75	-	70	-	\$ 173	\$ 28,328	0.6%
Division 4	Neal Comeau	63	-	600	106	536	\$ 1,304	\$ 28,328	4.6%
Division 5	Deanna Stang	1,394	1,430	2,740	52	516	\$ 6,132	\$ 28,328	21.6%
Division 6	Jason Berry	297	260	600	36	1,500	\$ 2,693	\$ 30,828	8.7%
External Board	FCM**	-	-	-	-	-	\$ -	\$ 10,201	0.0%
		\$ 3,042	\$ 2,655	\$ 9,523	\$ 587	\$ 7,179	\$ 22,987	\$ 227,897	10.1%

* Budget reflects Deputy Mayor appointment and 2023 Budget Carry forwards

** Neal Comeau has been appointed to FCM.



Council Business Expense Summary

Budget to Actual Report

January 1 to June 30, 2024

		General Travel	Per Diem	Conference	Phone & Device Costs	Public Relations	Total Actuals	Total Budget*	% of Budget Spent
Mayor	Alanna Hnatiw	2,102	5,070	11,002	1,079	2,934	\$ 22,187	\$ 44,728	49.6%
Division 1	Dan Derouin	2,129	4,810	5,847	143	1,631	\$ 14,560	\$ 28,328	51.4%
Division 2	Kristin Toms	105	2,470	4,330	103	1,847	\$ 8,855	\$ 28,828	30.7%
Division 3	Matthew McLennan	867	875	-	188	203	\$ 2,133	\$ 28,328	7.5%
Division 4	Neal Comeau	179	1,300	2,334	199	760	\$ 4,772	\$ 28,328	16.8%
Division 5	Deanna Stang	3,141	5,330	5,134	185	1,139	\$ 14,929	\$ 28,328	52.7%
Division 6	Jason Berry	711	1,430	3,612	170	1,500	\$ 7,423	\$ 30,828	24.1%
External Board	FCM**						\$ -	\$ 10,201	0.0%
		\$ 9,234	\$ 21,285	\$ 32,259	\$ 2,067	\$ 10,014	\$ 74,859	\$ 227,897	32.8%

* Budget reflects Deputy Mayor appointment and 2023 Budget Carry forwards

** Neal Comeau has been appointed to FCM.



Council Business Expense Summary

Budget to Actual Report
January 1 to September 30, 2024

		General Travel	Per Diem	Conference	Phone & Device Costs	Public Relations	Total Actuals	Total Budget*	% of Budget Spent
Mayor	Alanna Hnatiw***	3,085	7,410	16,154	3,004	4,056	\$ 33,709	\$ 46,288	72.8%
Division 1	Dan Derouin	2,936	6,110	5,847	230	2,348	\$ 17,471	\$ 28,328	61.7%
Division 2	Kristin Toms	105	4,030	3,566	196	2,242	\$ 10,139	\$ 28,828	35.2%
Division 3	Matthew McLennan	1,140	1,184	-	303	515	\$ 3,142	\$ 28,328	11.1%
Division 4	Neal Comeau	243	1,300	2,334	288	1,022	\$ 5,187	\$ 28,328	18.3%
Division 5	Deanna Stang	4,037	7,020	5,811	321	1,061	\$ 18,250	\$ 28,328	64.4%
Division 6	Jason Berry	1,118	2,600	5,081	255	2,061	\$ 11,115	\$ 30,828	36.1%
External Board	FCM**						\$ -	\$ 10,201	0.0%
		\$ 12,664	\$ 29,654	\$ 38,793	\$ 4,597	\$ 13,305	\$ 99,013	\$ 229,457	43.2%

* Budget reflects Deputy Mayor appointment and 2023 Budget Carry forwards

** Neal Comeau has been appointed to FCM.

*** Budget includes an additional \$1,560 for device costs covered under a derpartmental budget