



## Council Business Expense Summary

Budget to Actual Report

January 1 to December 31, 2024

		General Travel	Per Diem	Conference	Phone & Device Costs	Public Relations	Total Actuals	Total Budget <sup>1</sup>	% of Budget Spent
Mayor	Alanna Hnatiw <sup>3</sup>	3,931	10,400	19,924	3,546	4,859	\$ 42,660	\$ 47,651	89.5%
Division 1	Dan Derouin	4,976	9,360	7,027	471	2,359	\$ 24,193	\$ 28,328	85.4%
Division 2	Kristin Toms	427	6,240	5,725	402	3,173	\$ 15,967	\$ 28,828	55.4%
Division 3	Matthew McLennan <sup>4</sup>	2,825	4,860	1,287	446	2,563	\$ 11,981	\$ 29,789	40.2%
Division 4	Neal Comeau	531	2,470	4,270	472	2,738	\$ 10,481	\$ 28,328	37.0%
Division 5	Deanna Stang	5,563	9,360	7,989	541	2,970	\$ 26,423	\$ 28,328	93.3%
Division 6	Jason Berry	1,759	3,250	5,125	422	3,392	\$ 13,948	\$ 30,828	45.2%
External Board	FCM <sup>2</sup>						\$ -	\$ 10,201	0.0%
		\$ 20,012	\$ 45,940	\$ 51,347	\$ 6,300	\$ 22,054	\$ 145,653	\$ 232,281	62.7%

<sup>1</sup>Budget reflects Deputy Mayor appointment and 2023 Budget Carry forwards

<sup>2</sup>Neal Comeau has been appointed to FCM

<sup>3</sup>Budget includes \$1,560 for devices (department-funded) and \$1,363 in third-party business development support

<sup>4</sup>Budget includes \$1,461 in third-party contributions for external committee participation