



Council Business Expense Summary

Budget to Actual Report

January 1 to March 31, 2025

		General Travel	Per Diem	Conference	Phone & Device Costs	Public Relations	Total Actuals	Total Budget	% of Budget Spent
Mayor	Alanna Hnatiw	405	650	3,599	263	1,407	\$ 6,324	\$ 46,294	13.7%
Division 1	Dan Derouin	704	260	600	1,295	148	\$ 3,007	\$ 30,308	9.9%
Division 2	Kristin Toms	-	1,560	4,324	49	1,329	\$ 7,262	\$ 30,308	24.0%
Division 3	Matthew McLennan	100	1,950	1,918	74	-	\$ 4,042	\$ 30,308	13.3%
Division 4	Neal Comeau	64	130	1,081	150	-	\$ 1,425	\$ 30,308	4.7%
Division 5	Deanna Stang	405	390	1,545	87	129	\$ 2,556	\$ 30,308	8.4%
Division 6	Jason Berry	211	260	1,155	43	-	\$ 1,669	\$ 30,308	5.5%
External Board	FCM ¹	-	-	-	-	-	\$ -	\$ 10,201	0.0%
		\$ 1,889	\$ 5,200	\$ 14,222	\$ 1,961	\$ 3,013	\$ 26,285	\$ 238,343	11.0%

¹Neal Comeau has been appointed to FCM.