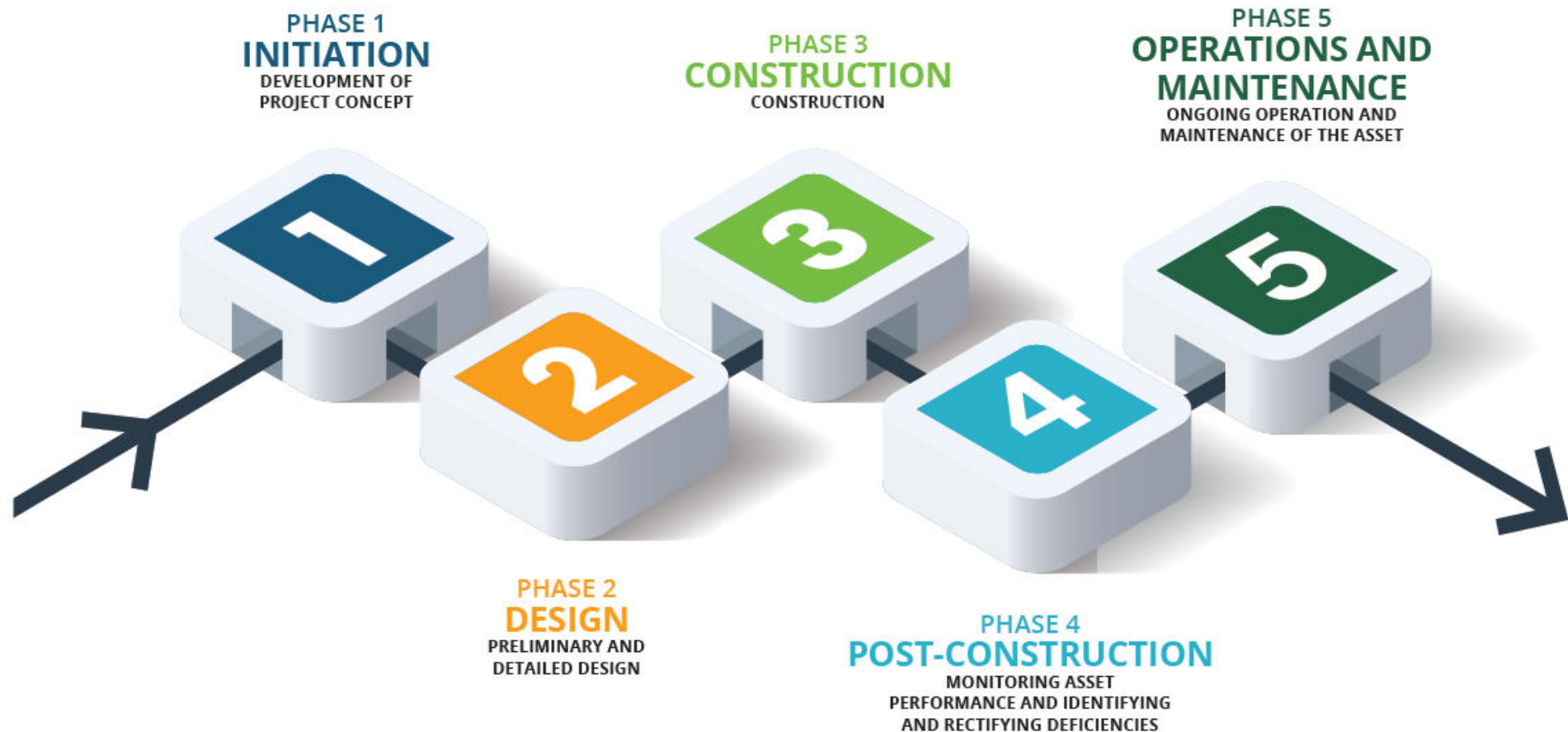


2025 Capital Update

Status

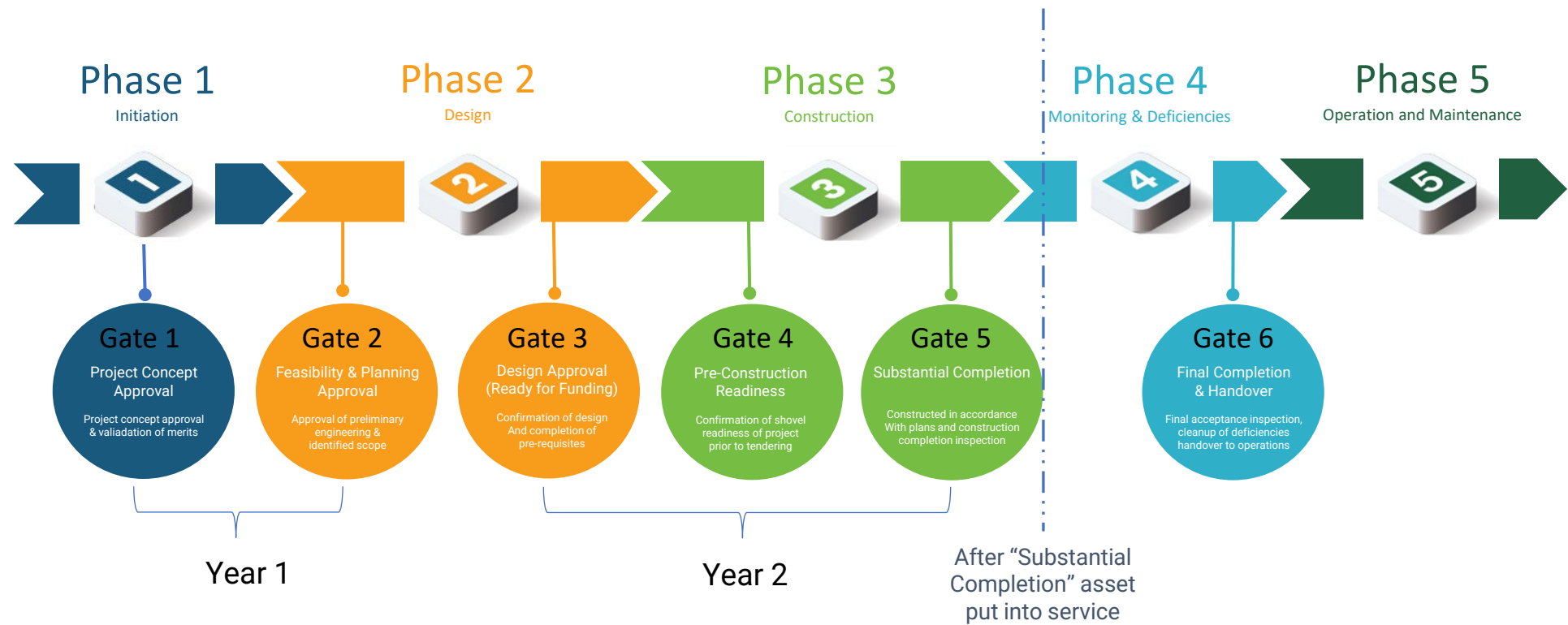
Municipal Infrastructure

CAPITAL PROJECT DELIVERY MODEL

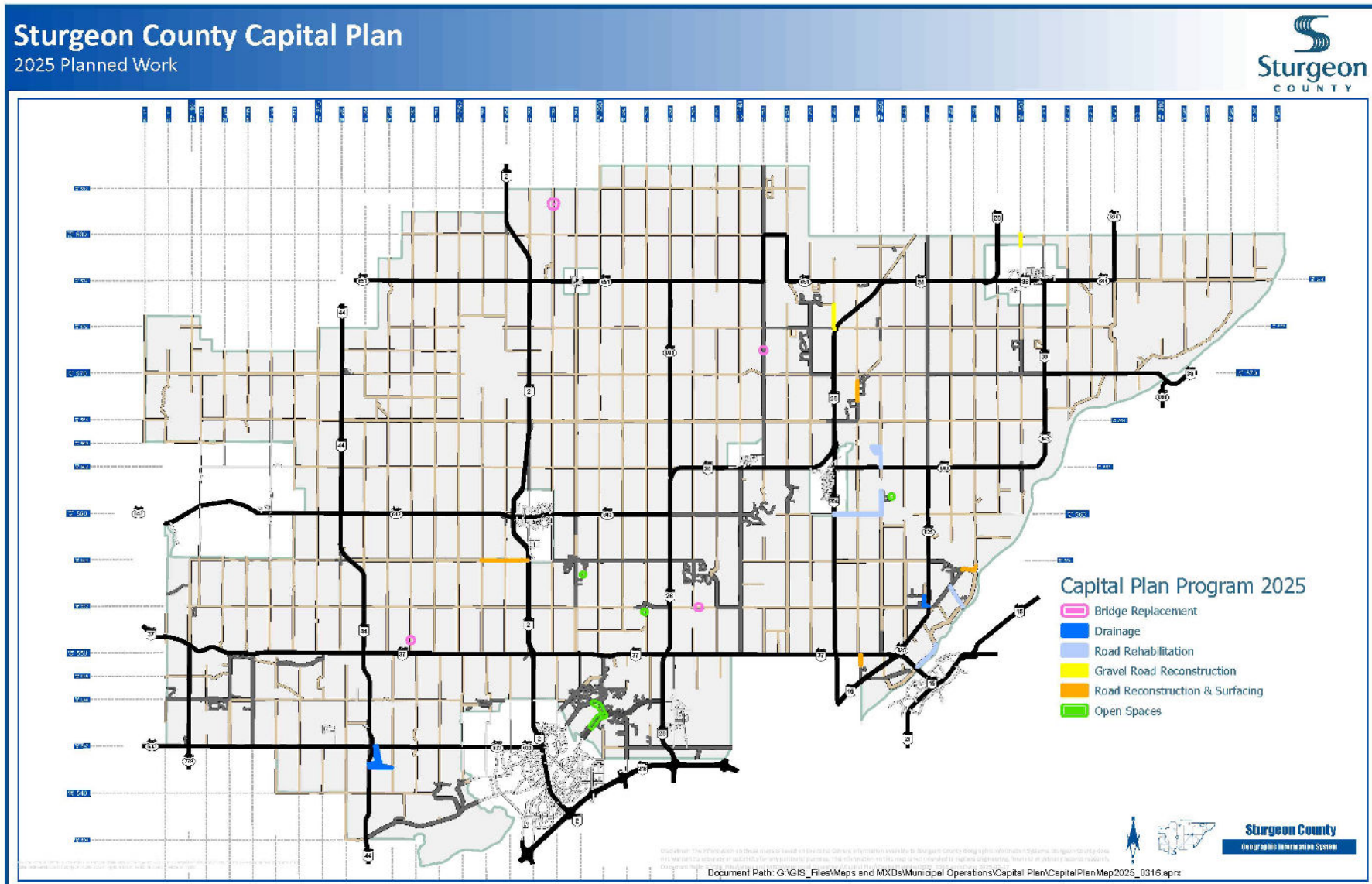


Municipal Infrastructure

CAPITAL PROJECT DELIVERY MODEL



2025 Capital Project Update



(Continues...)

2025 Capital Project Update

Municipal Infrastructure

Project Title	Project Budget	Project Health	Procurement Status
Vista Road and Rge Rd 230 to Casa Vista Subdivision (CBR-CAP-04)	5,400,000	Caution	Procurement outstanding
Twp Rd 554 - Hwy 2 to 44 (CBR-2023-051)	5,050,000	On track	Awarded
Rge Rd 231 - Gibbonslea Subdivision north to railway tracks	2,790,000	On track	Pending award
Sturgeon Valley Estates Subdivision	2,730,000	On track	Awarded
Lamoureux Dr - Hwy 15 to Rge Rd 224A	2,493,093	On track	Pending award
Rge Rd 223 - Boysdale Rd to Lamoureux Dr	2,380,000	On track	Pending award

(Continues...)

2025 Capital Project Update

Municipal Infrastructure *(Continued...)*

Project Title	Project Budget	Project Health	Procurement Status
Rge Rd 232 - 750m from Hwy 37 to Pilon Creek Estates	1,595,000	On track	Awarded
Drainage Projects (Priorities TBD)	1,500,000	On track	Multiple projects
Boysdale Rd - Riverside Park to Sturgeon River	1,445,850	On track	Pending award
LRP Stabilization / Selective Grading	1,250,000	On track	Awarded
BF00774 (Twp Rd 552)	1,040,000	Caution	Awarded
Rge Rd 232 - Twp Rd 572 to Twp Rd 573	921,196	On track	Pending award

(Continues...)

2025 Capital Project Update

Municipal Infrastructure *(Continued...)*

Project Title	Project Budget	Project Health	Procurement Status
Pavement Preservation / Rehabilitation (Phase 2 – Design)	700,000	On track	RFP issued
BF73756 (Rge Rd 235)	645,000	On track	Awarded
Rge Rd 251 - South of Cardiff Golf Course to Hwy 37 and CBR-CAP-05 from Carbondale Road to Hwy 37 (Phase 2 – Design)	630,000	On track	RFP to be issued
Twp Rd 572 - Hwy 28 to Rge Rd 230 (Phase 2 - Design)	560,000	On track	N/A
Rge Rd 225 - Hwy 825 to Estates Way	519,754	On hold	N/A
Rge Rd 220 - Twp Rd 580 to Redwater Bdry	518,173	On track	Procurement Outstanding

(Continues...)

2025 Capital Project Update

Municipal Infrastructure *(Continued...)*

Project Title	Project Budget	Project Health	Procurement Status
Intersection Improvement Program (Phase 2 – Design)	500,000	On track	Awarded
Pre-Engineering for Future Year Projects	500,000	On track	N/A
BF02404 (Rge Rd 262)	416,745	On track	Awarded
County Rebranding Signage	413,333	On track	In discussion
BF73344 (Rge Rd 252)	370,000	On track	Awarded
Rge Rd 10 from Hwy 37 to Dover Estates - CBR-CAP-09 (Phase 2 – Design)	350,000	On track	Awarded

(Continues...)

2025 Capital Project Update

Municipal Infrastructure *(Continued...)*

Project Title	Project Budget	Project Health	Procurement Status
BF01636 - Rge Rd 10 (Phase 2 - Design)	120,000	On track	Awarded
Entrance to Villeneuve Hall Streetlight (CBR-CAP-10)	12,000	On track	Not procured