

Projects Update

February 27, 2025 TAC Meeting



Sturgeon
C O U N T Y

Agenda

i. Updated Project Delivery Model - Overview

iii. 2025 Capital Construction Status Update

- Corporate Overview
 - Project Location Map
- Transportation and Engineering Project Summary

Project Delivery Model Update

Progress Highlights:

Phased funding and delivery is being implemented into our budgeting practice as was seen in the creation of the 2025 budget

Structured gate criteria is being developed and implemented. 2025 projects advancing to construction went through a consistent set of checks to ensure consistency

Data driven project selection is a part of our process with matrix evaluations guiding project selection within our programs. Recent asset management data improvements have further supported this work.

Public engagement and communications is being done in a consistent manner, utilizing a matrix and in-house expertise to determine needs. Several open houses have been held with more planned for 2025.

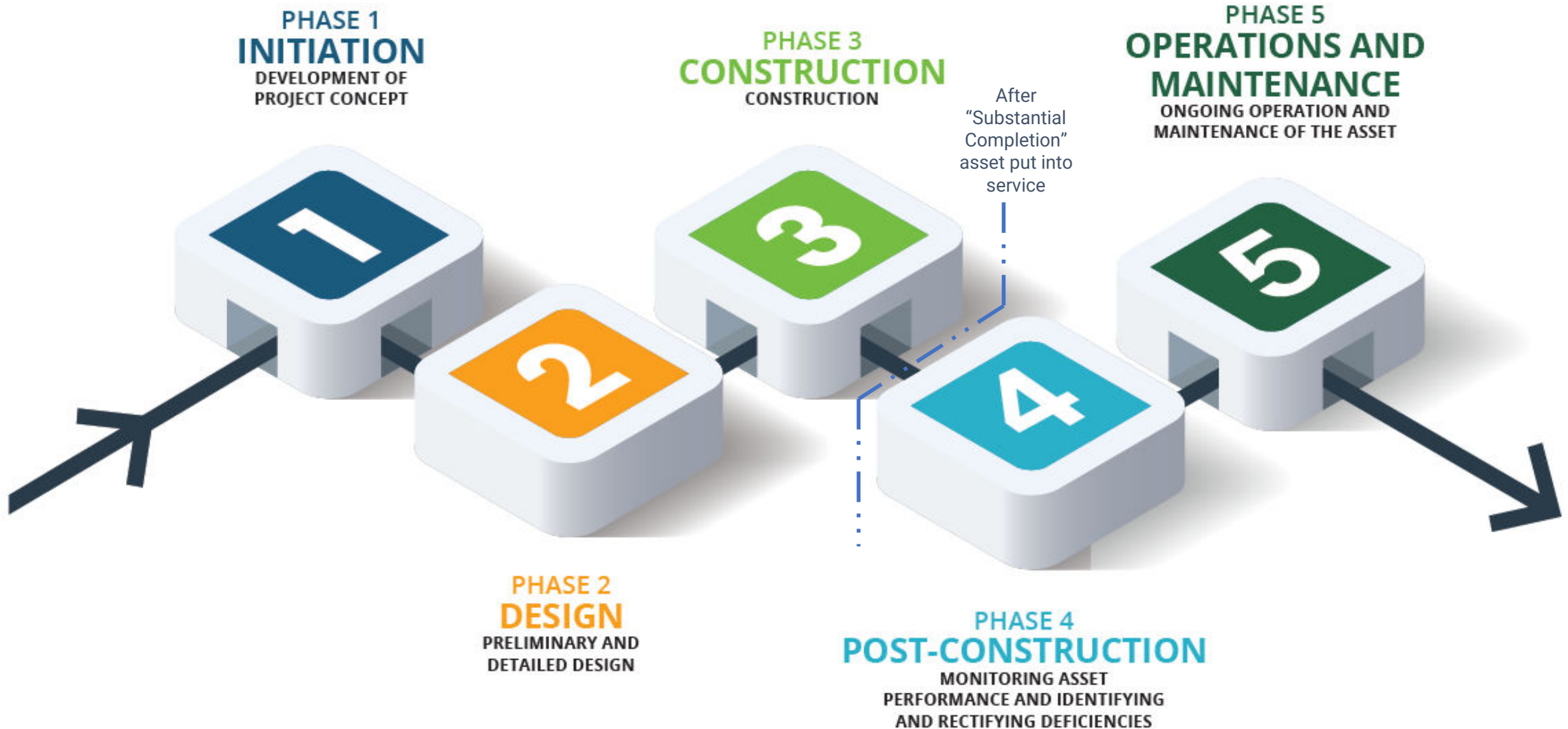
Next Steps:

Internal documentation updates to support the formalization of this process within the organization

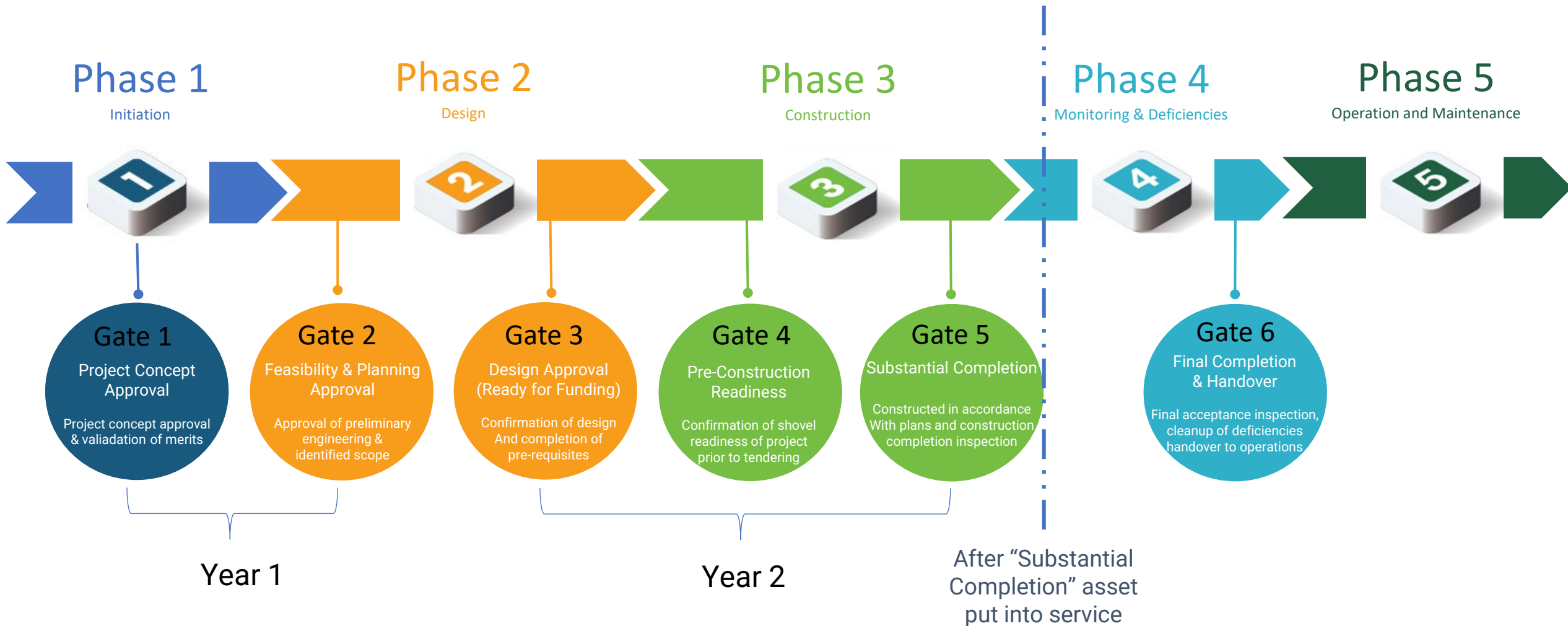
Expansion of the Project Delivery Model implementation to include all Capital programs

Continued Council Engagement to provide transparency and enhanced oversight

Capital Project Delivery Model



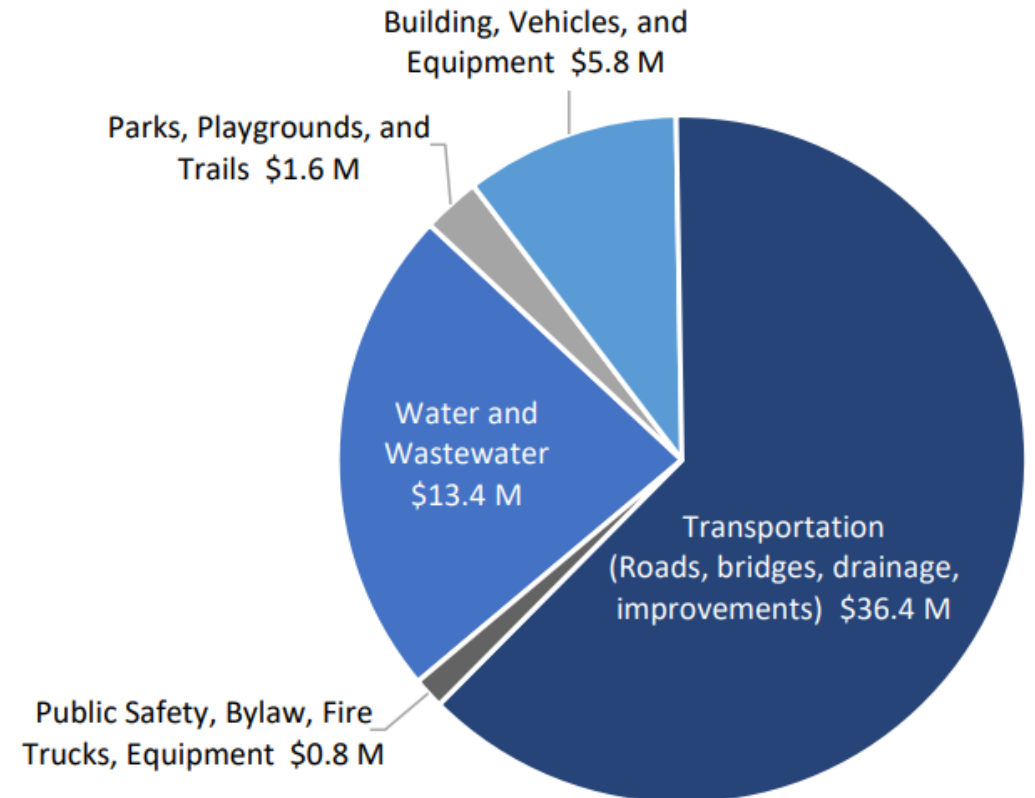
Capital Project Delivery Model



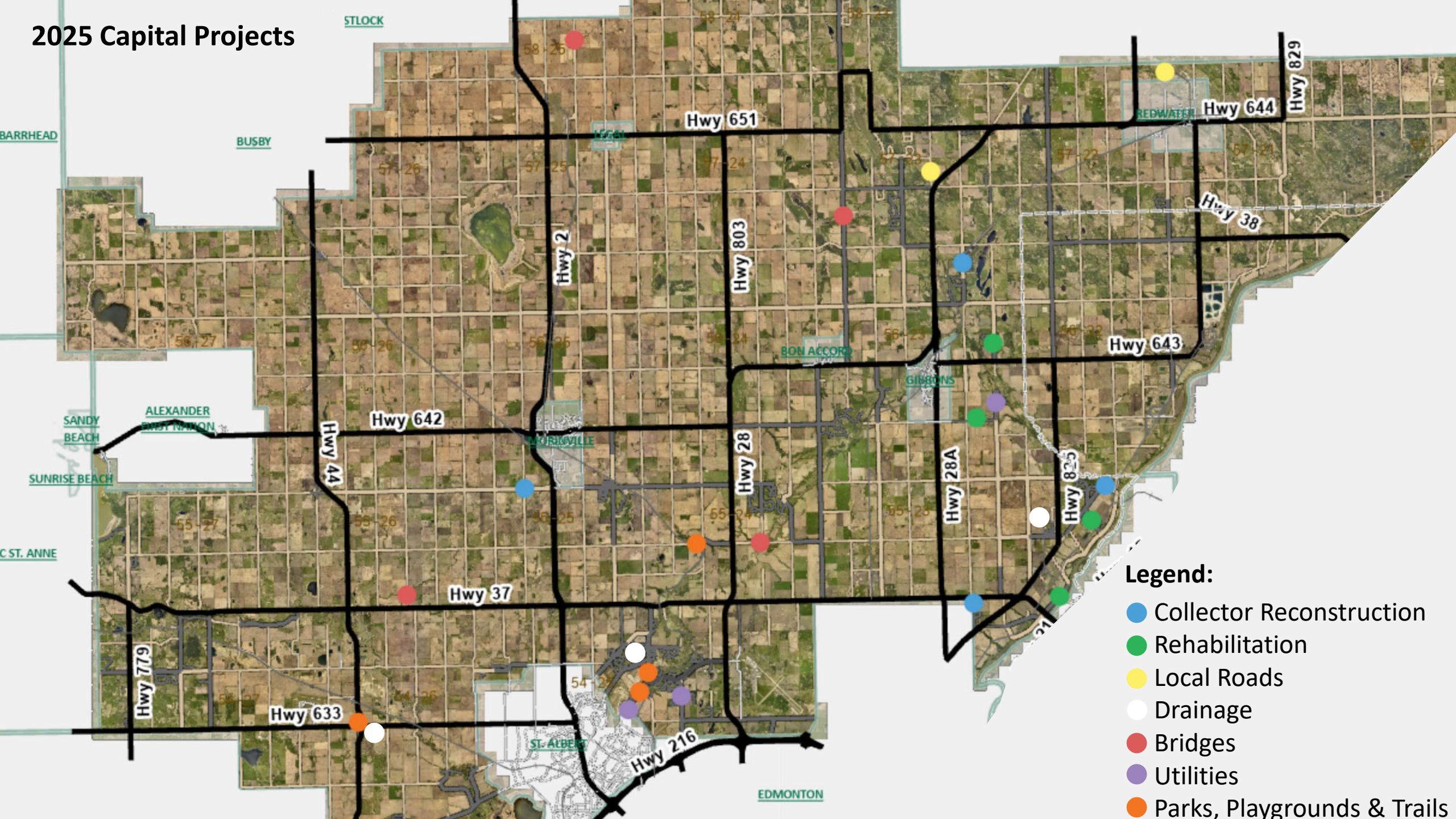
2025 Corporate Overview

Capital Category	Enhancement Budget	Lifecycle Budget	2025 Approved Budget
Community Assets	1,570,000	-	1,570,000
Externally and Self-funded Assets or Mandated Programs	13,742,382	145,709	13,888,091
Internal Assets	448,333	5,403,732	5,852,065
Public Safety Assets	-	839,500	839,500
Transportation Assets	19,577,921	16,272,887	35,850,808
Grand Total	35,338,636	22,661,828	58,000,464

MULTI-YEAR CAPITAL BUDGET (2025)



2025 Capital Projects



2025 T&E Update

Department update

The 2025 T&E Capital Program is a comparatively large program relative to prior years with approx. \$36M in approved funding.

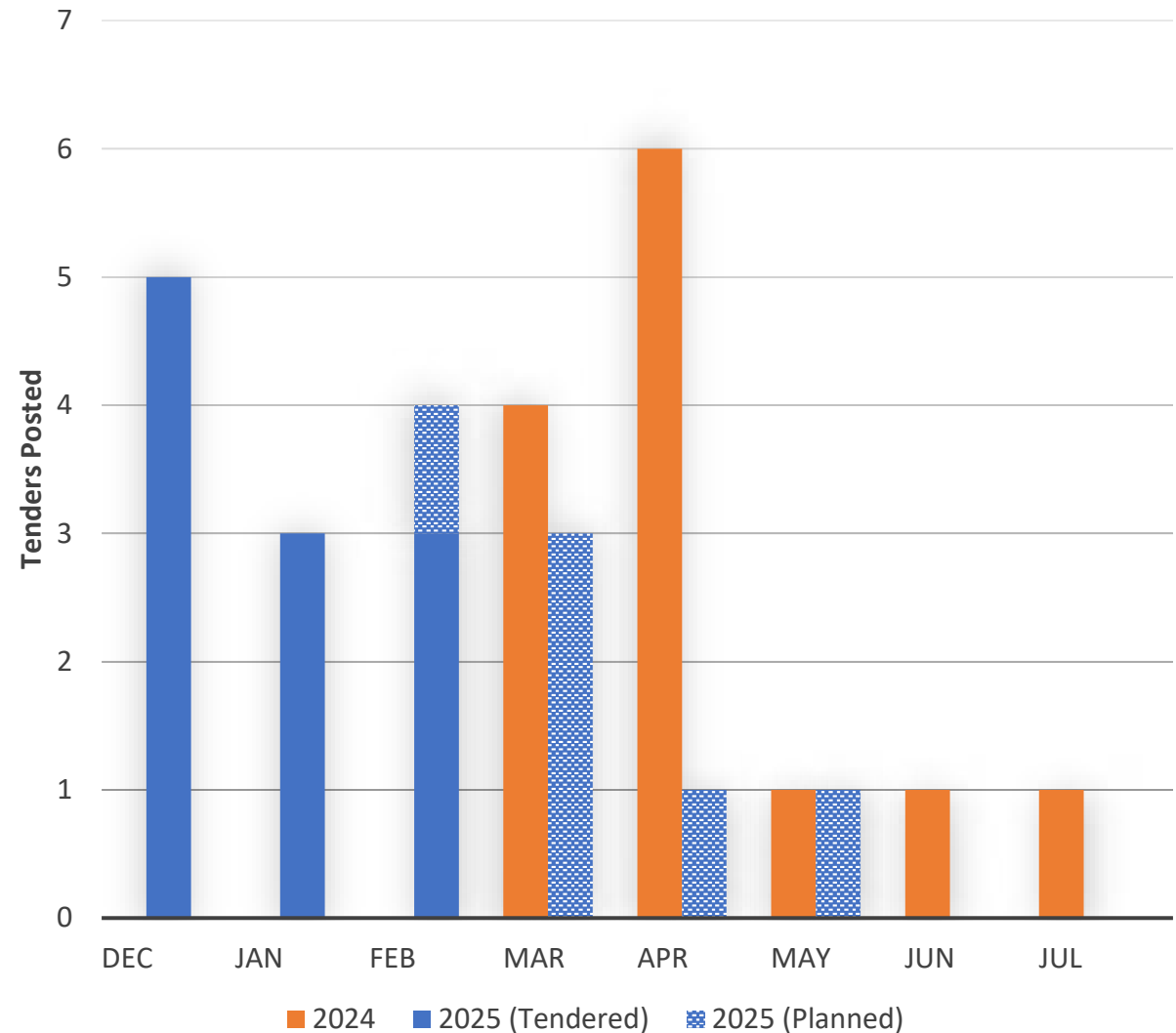
The construction program for this year consists of the following:

- 4 Collector Reconstruction Projects
- 4 Rehabilitation Projects
- 2 Local Road Reconstruction projects
- 4 Bridge Files
- 3 Drainage Projects

With current progress, **by February, 12 of 17 2025 construction tenders will be posted.**

Further, significant tendering activity took place as early as December for the 2025 program, an **improvement of 3 months compared to last year.**

Current/Prior Year Tender Posting Dates



2025 T&E – Collector Reconstruction

Project	Budget	Status	Procurement Status	Comments
Twsp Rd 554 – Hwy 2 to Hwy 44	\$5,700,000	On-Track	Tender closed	Tender closed Jan 29
Rge Rd 231 – Gibbonslea Subdivision North to railway	\$3,100,000	On-Track	Tendered	Tender closes Mar 12
Rge Rd 232 – Hwy 37 to Pilon Creek Estates	\$1,770,840	Caution	Tendered closed	Tender closed Feb 4, 1 outstanding landowner
Boysdale Road – Riverside Park to Sturgeon River	\$2,095,850	On-Track	Tendered	Tender closes Mar 19
Total	\$12,666,690			

2025 T&E – Rehabilitation

Project	Budget	Status	Procurement Status	Comments
Sturgeon Valley Estates Subdivision	\$2,772,000	On-track	Tender closed	Tender closed Feb 19
Lamoureux Dr – Hwy 15 to Rge Rd 224A	\$2,768,523	On-track	Planned for March	Tender package being finalized
Rge Rd 223 – Boysdale to Lamoureux Dr	\$2,420,000	On-track	Tendered	Tender closes Mar 19
Vista Rd and Rge Rd 230 (CBR-CAP-04 Council Addition)	\$5,400,000	Warning	Planned for April	Design in progress, intermunicipal and provincial discussions regarding scope need to be concluded prior to tendering.
Total	\$13,360,523			

2025 T&E – Local Roads

Project	Budget	Status	Procurement Status	Comments
Rge Rd 232 – Twp Rd 572 to Twp Rd 573	\$1,001,196	On-track	Tender closed	Tender closed Feb 19
Rge Rd 220 – Twp Rd 580 to Redwater Boundary	\$563,173	Caution	Planned for May	Scope being revised in response to public feedback and operational input
Total	\$1,564,369			

2025 T&E – Bridges

Project	Budget	Status	Procurement Status	Comments
BF 00774 (Twp Rd 552)	\$1,134,500	On-track	Tender closed	Tender closed Jan 23
BF 73756 (Rge Rd 235)	\$739,500	On-track	Tender closed	Tender closed Jan 28
BF 02404 (Rge Rd 262)	\$511,245	On-track	Tender closed	Tender closed Jan 17
BF 73344 (Rge Rd 252)	\$464,500	On-track	Tender closed	Tender closed Jan 14
Total	\$2,849,745			

2025 T&E – Drainage

Project	Budget	Status	Procurement Status	Comments
Sturgeon Industrial Park Phase 3	\$1,500,000	On-track	Planned for March	Tender package being finalized
Estates Way & Manor View Drainage		On-track	Planned for March	Tender package being finalized
Villeneuve Drainage Phase 4a		On-track	Planned for February	Tender package in final review



Questions?

Thank you!