



Council Business Expense Summary

Budget to Actual Report
January 1 to December 31, 2025

		General Travel	Per Diem	Conference	Phone & Device Costs	Public Relations	Total Actuals	Total Budget	% of Budget Spent
Mayor	Alanna Hnatiw	1,004	12,610	22,816	1,916	5,836	\$ 44,182	\$ 46,294	95.4%
Division 1	Dan Derouin (Jan 1-Oct 27)	3,409	1,820	1,102	841	2,108	\$ 9,280	\$ 24,828	37.4%
Division 1	Amanda Papadopoulos (Oct 28-Dec 31)	321	1,300	415	117	1,306	\$ 3,459	\$ 5,480	63.1%
Division 2	Kristin Toms	213	6,370	9,289	124	2,856	\$ 18,852	\$ 30,308	62.2%
Division 3	Matthew McLennan	2,207	5,400	1,948	451	3,160	\$ 13,166	\$ 30,308	43.4%
Division 4	Neal Comeau (Jan 1-Oct 27)	149	3,120	5,917	432	777	\$ 10,395	\$ 24,828	41.9%
Division 4	Richard Boissonneault (Oct 28-Dec 31)	62	2,050	33	-	2,042	\$ 4,187	\$ 5,480	76.4%
Division 5	Deanna Stang	4,411	7,540	8,014	454	904	\$ 21,323	\$ 30,308	70.4%
Division 6	Jason Berry	2,491	5,720	8,566	592	2,840	\$ 20,209	\$ 30,308	66.7%
External Board	FCM ¹						\$ -	\$ 10,201	0.0%
		\$ 14,267	\$ 45,930	\$ 58,100	\$ 4,927	\$ 21,829	\$ 145,053	\$ 238,343	60.9%

¹Neal Comeau was appointed to FCM. A new councillor will be appointed to FCM in June 2026.