



Council Business Expense Summary

Budget to Actual Report
January 1 to September 30, 2025

		General Travel	Per Diem	Conference	Phone & Device Costs	Public Relations	Total Actuals	Total Budget*	% of Budget Spent
Mayor	Alanna Hnatiw	881	10,790	21,630	1,464	5,148	\$ 39,913	\$ 46,294	86.2%
Division 1	Dan Derouin	3,211	1,820	1,102	740	1,923	\$ 8,796	\$ 30,308	29.0%
Division 2	Kristin Toms	166	4,680	9,289	124	2,396	\$ 16,655	\$ 30,308	55.0%
Division 3	Matthew McLennan	1,430	3,247	1,918	298	856	\$ 7,749	\$ 30,308	25.6%
Division 4	Neal Comeau	149	2,860	5,853	432	778	\$ 10,072	\$ 30,308	33.2%
Division 5	Deanna Stang	2,115	4,940	7,206	312	684	\$ 15,257	\$ 30,308	50.3%
Division 6	Jason Berry	1,844	4,680	8,566	329	525	\$ 15,944	\$ 30,308	52.6%
External Board	FCM ¹						\$ -	\$ 10,201	0.0%
		\$ 9,796	\$ 33,017	\$ 55,564	\$ 3,699	\$ 12,310	\$ 114,386	\$ 238,343	48.0%

¹Neal Comeau has been appointed to FCM.